



Building Division

Mission Statement

Improving our systems to encourage citizen's and the development community's confidence is the Mission. Expediting processes, enhancing customer's services, and making vital development and regulatory information available are three key elements that will be accomplished to promote Professionalism and Smart Growth. Consequently, the goal is to achieve safe efficient design, construction, and orderly developments thus improving the "Quality of Life" for the Citizens of Calexico.

Department Description

The primary responsibilities of the Building Division include reviewing plans, issuing permits and performing inspection of construction projects. This division is also responsible for the development and implementation of construction standards for safeguarding life, health, public welfare through the enforcement of the model building codes adopted by the State of California. This division also enforces City, State, and Federal regulations governing building use, occupancy, handicap accessibility, and housing standards. Code Enforcement provides uniform and equitable, effective and timely Municipal Code Enforcement services to the Citizenry, reflecting upon general needs and concerns regarding aesthetics, health, safety, and welfare by enforcing City ordinance related to zoning (use & standards) sign, abandoned vehicles, abatement of structures, weeds, and nuisances.

Service Efforts and Accomplishments

Accomplishments: Implemented the fast track building plan check process; updated the City's administrative citation ordinance; and implement an updated inspection record system, updated the City's User Fee Structure.

Service efforts: Update automated & Web-based project/permit tracking system and inspection system; implement the new user fee structure, Adopt the newer version of the California Building Code and its amendments. *Adopt the Code Enforcement Policies & Procedures Manual.*

Budget Dollar at Work

- * Permit Issuance - 558
- * Business License Inspection - 222
- * Nuisances Cases - 2106 *

counted all C.E. (code enforcement) actives except for verifving business license.

CITY OF CALEXICO
ADOPTED BUDGET
FISCAL YEAR 2009-10

	FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (W/kg) Budget
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2320 - BUILDING REGULATION

REVENUES:

101 43002 BUILDING PRMTS	250,000	191,104	105,000	98,769	175,000	175,000
101 43003 ELEC PERMITS	20,000	20,347	12,900	9,320	20,000	20,000
101 43004 PLUMBING PRMTS	25,000	21,455	9,000	6,040	14,000	14,000
101 43005 MECHANICAL PRMT	16,000	10,676	3,000	4,481	6,000	6,000
101 43008 OTHER PERMITS	750	1,621	1,000	84	0	0
101 43012 SEISMIC FEES	14,812	0	0	0	0	0
101 44005 INFRACTIONS	20,000	14,049	5,000	3,015	5,000	5,000
101 47008 PLAN CHECK FEES	100,000	122,535	60,000	43,687	108,687	108,687
101 47010 FIRE PRVNT BUR	10,000	17,246	0	4,074	0	0
101 48006 MISC INCOME	0	296	0	226	0	0
101 49901 LEASE PROCEEDS	55,000	0	55,000	0	0	0
 TOTAL REVENUE ----->	 511,562	 399,329	 250,900	 169,696	 328,687	 328,687

EXPENSES:

101 51001 REG HRS F T	192,384	213,778	228,919	228,919	281,688	281,688
101 51002 REG HRS P T	27,040	22,809	69	69	0	0
101 51005 OTH EARNINGS FT	12,000	1,311	2,000	0	2,000	2,000
101 51006 OTH EARNGS SAFE	0	0	0	0	0	0
101 51007 RETIREMENT	16,247	16,618	17,955	16,344	26,439	26,439
101 51008 O A S I	34,316	41,261	25,912	25,912	21,549	21,549
101 51009 GROUP INSURANCE	48,000	43,895	57,383	57,383	58,958	58,958
101 51010 WRKRS' COMP INS	2,823	644	4,171	2,164	2,600	2,600
101 51011 UNEMP INS	0	0	0	0	1,408	1,408
101 51012 LIFE INSURANCE	720	663	506	506	580	580
101 51015 WELLNESS BENFTT	1,000	684	1,023	1,023	200	200
101 51021 UNIFORMS	2,000	1,400	1,200	1,200	1,500	1,500
101 51026 TRAINING	0	0	0	0	1,000	1,000
101 52001 BOOKS	2,000	1,443	1,500	1,206	1,500	1,500
101 52111 TELEPHONE	10,800	10,467	9,500	9,308	9,500	9,500
101 52114 ELECTRICITY	1,800	2,186	2,227	2,227	2,500	2,500
101 52118 BUILDING MAINT	2,725	2,014	2,500	2,404	2,500	2,500
101 52129 TIRES	1,000	380	800	0	1,000	1,000
101 52130 FUEL & OIL	9,750	9,907	8,500	5,170	7,500	7,500
101 52131 OFFICE EXPENSE	7,000	5,822	6,000	5,879	6,000	6,000
101 52201 INS & SURETY B	17,062	17,489	15,589	14,569	15,208	15,208
101 52202 MAINT OPER EQUI	2,800	1,915	2,500	2,203	2,500	2,500
101 52208 COMP.MNT.& SUPL	1,402	42	1,000	0	1,000	1,000
101 52217 COMMUNICATIONS	4,307	2,335	3,000	1,357	1,500	1,500
101 52234 POSTAGE	500	0	500	98	500	500
101 53003 ENGINEER FEES	0	0	0	0	0	0
101 53021 CONTRACT SRVS	56,008	81,323	38,428	11,463	27,090	27,090
101 53022 RENTS & LEASES	15,000	6,272	7,000	6,114	6,000	6,000

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2320 - BUILDING REGULATION						
101 53034 I.T. SERVICES	5,977	8,213	4,242	4,242	2,794	2,794
101 53036 USER LICENSES	2,248	962	735	626	759	759
101 54002 TRVL-CONF-MTGS	1,196	1,196	4,000	0	4,000	4,000
101 54013 EMPLOYMNT EXAMS	500	260	0	0	0	0
101 54021 MEMBRSH & DUES	833	815	805	805	800	800
101 57004 MACHNRY & EQUIP	55,000	0	55,000	0	0	0
TOTAL EXPENSE ----->	534,438	496,104	502,964	401,191	490,573	490,573
NET COST ----->	22,876	96,775	252,064	231,495	161,886	161,886